

RINGKASAN APBD 2008 - 2009 Prov. Jawa Barat

| No | Uraian | 2008 | % | 2009 | % |
|-----------|------------------------------------------------------|--------------------------|------|----------------------------|------|
| | | Penetapan | | Penetapan | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | PENDAPATAN | 5,696,288,000,000 | | 6,951,984,000,000 | |
| a. | Pendapatan Asli Daerah | 4,055,119,000,000 | 71% | 5,176,292,000,000 | 74% |
| | 1. Pajak Daerah | 3,796,638,000,000 | 67% | 4,835,280,000,000 | 70% |
| | 2. Retribusi Daerah | 29,484,000,000 | 1% | 28,633,000,000 | 0% |
| | 3. Hasil Pengelolaan Kekayaan Daerah yang dipisahkan | 125,325,000,000 | 2% | 138,211,000,000 | 2% |
| | 4. Lain-lain PAD yang sah | 103,672,000,000 | 2% | 174,168,000,000 | 3% |
| b. | Dana Perimbangan | 1,630,811,000,000 | 29% | 1,763,255,000,000 | 25% |
| | 1. Bagi Hasil Pajak/Bukan Pajak | 726,579,000,000 | 13% | 786,017,000,000 | 11% |
| | 2. DAU | 904,232,000,000 | 16% | 977,238,000,000 | 14% |
| | 3. DAK | | | | |
| | 4. Lain-lain | | | | |
| c. | Lain-lain Pendapatan Daerah Yang Sah | 10,358,000,000 | 0% | 12,437,000,000 | 0% |
| | 1. Hibah | | | | |
| | 2. Dana Darurat | | | | |
| | 3. Bantuan keuangan dari Propinsi atau Pemda lainnya | 7,515,000,000 | 0% | 9,594,000,000 | 0% |
| | 4. Lain-lain | 2,843,000,000 | 0% | 2,843,000,000 | 0% |
| 2 | BELANJA | 6,050,017,000,000 | | 8,262,579,000,000 | |
| a. | BELANJA TIDAK LANGSUNG | 4,313,026,000,000 | 71% | 5,388,575,000,000 | 65% |
| | BELANJA PEGAWAI | 892,348,000,000 | 15% | 1,083,682,000,000 | 13% |
| | BELANJA BUNGA | | | | |
| | BELANJA SUBSIDI | 16,450,000,000 | 0% | 16,050,000,000 | 0% |
| | BELANJA HIBAH | 411,398,000,000 | 7% | 100,306,000,000 | 1% |
| | BELANJA BANTUAN SOSIAL | 165,071,000,000 | 3% | 326,736,000,000 | 4% |
| | BELANJA BAGI HASIL (KAB/KOTA) | 1,620,114,000,000 | 27% | 1,842,907,000,000 | 22% |
| | BELANJA BAGI HASIL (KAB/KOTA) | 1,157,645,000,000 | 19% | 1,928,894,000,000 | 23% |
| | BELANJA TIDAK TERDUGA | 50,000,000,000 | 1% | 90,000,000,000 | 1% |
| b. | BELANJA TIDAK LANGSUNG | 1,736,991,000,000 | 29% | 2,874,004,000,000 | 35% |
| | BELANJA PEGAWAI | 290,335,000,000 | 5% | 384,126,000,000 | 5% |
| | BELANJA BARANG DAN JASA | 1,030,521,000,000 | 17% | 1,566,111,000,000 | 19% |
| | BELANJA MODAL | 416,135,000,000 | 7% | 923,767,000,000 | 11% |
| | SURPLUS/(DEFISIT) | (353,729,000,000) | | (1,310,595,000,000) | |
| 3 | PEMBIAYAAN | 353,728,000,000 | | 1,310,594,000,000 | |
| a. | Sumber Penerimaan Daerah | 488,843,000,000 | 138% | 1,310,762,000,000 | 100% |
| | 1. Sisa Lebih Tahunan Yang Lalu (SiLPA) | 458,843,000,000 | 130% | 1,310,762,000,000 | 100% |
| | 2. Pencairan Dana Cadangan | | | | |
| | 3. Penerimaan Pinjaman Daerah dan Obligasi Daerah | | | | |
| | 4. Hasil Penjualan Kekayaan Daerah yang Dipisahkan | | | | |
| | 5. Penerimaan Kembali Pemberian Pinjaman | 30,000,000,000 | 8% | | |
| b. | Sumber Pengeluaran Daerah | 135,115,000,000 | 38% | 168,000,000 | 0% |
| | 1. Pembentukan Dana Cadangan | | | | |
| | 2. Penyertaan Modal (Investasi) Daerah | 105,000,000,000 | 30% | | |
| | 3. Pembayaran Pokok Utang | 115,000,000 | 0% | 168,000,000 | 0% |
| | 4. Pemberian Pinjaman Daerah | 30,000,000,000 | 8% | | |
| | TOTAL | 6,185,132,000,000 | | 8,262,747,000,000 | |

Sumber: www.budget-info.com